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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2006 to 30 June 2007 and proposed budgetary levels for the period from 1 July 2007 to 30 June 2008

Note by the Secretary-General

1. Information on the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2006 to 30 June 2007 was last updated in my note of 15 January 2007 (A/C.5/61/18).

2. In accordance with established practice, further financing actions taken by the General Assembly at the first part of its resumed sixty-first session in respect of the United Nations Interim Force in Lebanon and the United Nations Integrated Mission in Timor-Leste are reflected in annex I below.

3. In section I, paragraph 8 of General Assembly resolution 49/233 A, the Assembly requested the Secretary-General to submit to it for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, by category and with the aggregate total resource requirements.

4. Accordingly, the proposed budget levels for peacekeeping operations, the Logistics Base and the support account for the period from 1 July 2007 to 30 June 2008 are set out in annex II below.

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Annex I

Approved budgets for peacekeeping operations for the period from 1 July 2006 to 30 June 2007

(United States dollars)

Category	MINURSO	MINUSTAH	MONUC	ONUB	UNDOF[a]	UNFICYP	UNIFIL	UNMEE	UNMIK	UNMIL	UNMIS	UNMIT	UNOCI	UNOMIG[a]	Subtotal	UNLB	Support account	Total
1. Military and police personnel	6 478 700	266 016 200	465 825 700	65 864 800	19 941 600	18 161 600	258 965 685	63 102 300	64 797 200	378 911 900	317 489 300	35 320 900	231 253 200	4 210 700	2 196 339 785	—	—	2 196 339 785
2. Civilian personnel	17 147 400	99 988 600	189 916 300	37 877 000	8 496 700	11 700 500	36 295 502	25 725 000	126 326 400	107 245 400	190 241 800	37 428 100	83 687 400	18 287 400	998 363 502	17 380 200	110 171 200	1 117 914 902
3. Operational requirements																		
General temporary assistance	169 800	2 493 600	2 102 000	512 400	40 000	332 900	2 883 770	622 300	718 900	792 800	2 994 400	670 300	1 062 500	214 500	15 610 170	97 500	31 634 600	47 342 270
Government-provided personnel	45 800	—	—	—	—	—	—	—	—	—	—	—	424 600	—	470 400	—	—	470 400
Civilian electoral observers	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Consultants	3 000	84 500	317 200	116 900	14 000	—	227 145	—	—	675 600	638 500	612 200	189 900	—	2 878 945	420 000	4 665 900	7 964 845
Official travel	336 200	969 500	4 056 900	664 900	227 100	145 100	702 825	666 800	877 700	1 614 100	2 542 100	1 781 500	1 647 600	525 000	16 757 325	197 000	11 201 300	28 155 625
Facilities and infrastructure	2 843 700	43 087 400	93 058 800	11 675 300	4 094 700	7 263 400	76 388 013	14 044 900	11 293 600	80 871 600	156 047 700	34 782 100	58 016 100	2 575 400	596 042 713	4 870 300	14 441 100	615 354 113
Ground transportation	1 555 000	8 563 200	17 165 100	1 459 700	3 954 100	3 240 900	16 750 295	5 388 200	3 091 100	20 512 400	44 562 200	23 154 900	19 615 000	1 434 300	170 446 395	719 400	—	171 165 795
Air transportation	11 313 800	25 378 400	244 775 900	1 339 300	—	1 567 200	5 140 000	8 897 300	821 000	66 140 000	177 023 800	9 220 100	37 388 400	2 903 100	591 908 300	—	—	591 908 300
Naval transportation	—	192 000	2 729 000	35 500	—	—	53 133 700	—	—	2 590 500	7 424 200	—	79 200	—	66 184 100	—	—	66 184 100
Communications	1 181 200	20 430 000	28 814 400	2 610 100	1 377 400	916 600	20 709 890	4 885 400	4 078 300	23 889 500	37 128 300	19 931 100	17 081 300	1 630 500	184 663 990	4 243 800	1 597 550	190 505 340
Information technology	658 400	4 678 900	7 495 700	807 500	676 900	579 600	7 680 145	1 021 600	3 997 400	4 990 800	17 284 100	11 375 400	4 676 000	985 600	66 908 045	4 006 900	12 572 350	83 487 295
Medical	139 000	6 079 400	15 114 000	1 339 300	396 600	282 400	5 018 910	1 590 300	391 700	14 563 600	11 616 100	4 731 000	6 104 700	46 500	67 413 510	445 000	102 100	67 960 610
Special equipment	—	3 788 300	7 199 600	741 200	64 300	209 900	3 718 680	992 500	49 400	5 735 500	3 494 800	277 300	2 910 100	2 800	29 184 380	—	—	29 184 380
Other supplies, services and equipment	747 400	5 427 100	11 672 200	3 492 800	581 800	431 300	8 789 540	10 448 500	1 519 300	5 079 600	109 047 100	5 435 000	7 753 300	562 100	170 987 040	3 098 600	2 631 300	176 716 940
Quick-impact projects	—	2 030 000	1 000 000	—	—	—	211 400	—	—	1 000 000	2 000 000	100 000	1 000 000	—	7 341 400	—	—	7 341 400
Gross requirements	42 619 400	489 207 100	1 091 242 800	128 536 700	39 865 200	44 851 400	496 615 580	137 385 100	217 962 600	714 613 300	1 079 534 400	184 819 900	472 889 300	33 377 900	5 173 500 000	35 478 700	189 017 400	5 397 996 100
4. Staff assessment income	2 206 400	9 398 700	18 760 000	3 867 100	1 066 600	1 818 500	5 631 500	2 751 000	16 536 600	10 291 900	20 255 700	3 836 800	8 020 100	2 226 600	106 667 500	2 535 200	19 126 000	128 328 700
Net requirements	40 413 000	479 808 400	1 072 482 800	124 669 600	38 798 600	43 012 900	490 984 000	134 634 100	201 425 400	704 321 400	1 059 278 700	180 983 100	464 869 200	31 151 300	5 066 832 500	32 943 500	169 891 400	5 269 667 400

Category	MINURSO	MINUSTAH	MONUC	ONUB	UNDOF*	UNFICYP	UNIFIL	UNMEE	UNMIK	UNMIL	UNMIS	UNMIT	UNOCI	UNOMIG*	Subtotal	UNLB	Support account	Total
5. Voluntary contributions in kind (budgeted)	3 315 600	—	3 005 100	—	—	1 439 00	—	—	—	264 000	—	—	—	—	8 023 700	—	—	8 023 700
Total requirements	45 935 000	489 207 100	1 094 247 900	128 536 700	39 865 200	46 270 400	496 615 500	137 385 100	217 962 000	714 877 300	1 079 534 400	194 819 900	472 889 300	33 377 900	5 181 523 700	35 478 700	189 017 400	5 406 019 800

* Information provided in the annex to A/C.5/61/18 is superseded owing to technical adjustments in the distribution of approved resources among expenditure categories.

Abbreviations:

MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
ONUB: United Nations Operation in Burundi
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia

Annex II

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2007 to 30 June 2008

(United States dollars)

Category	MINURSO	MINUSTAH	MONUC	UNDOF	UNFICYP	UNIFIL	UNMEE	UNMIK	UNMIL	UNMIS	UNMIT	UNOCI	UNOMIG	Subtotal	UNLB	Support account	Total
1. Military and police personnel	6 258 800	255 444 800	476 659 700	19 698 800	20 050 600	375 536 200	45 456 700	62 083 300	357 843 300	267 763 800	42 134 400	242 439 500	4 775 500	2 176 145 400	—	—	2 176 145 400
2. Civilian personnel	17 005 400	118 543 900	208 482 500	8 870 300	12 881 900	107 479 100	24 151 300	127 262 300	118 383 200	153 040 200	51 963 100	93 596 500	20 389 700	1 062 049 400	18 319 600	172 886 500	1 253 255 500
3. Operational requirements																	
General temporary assistance	231 800	2 042 700	2 108 700	117 000	79 000	1 940 700	283 700	606 600	901 900	1 373 600	646 800	1 353 300	231 600	11 917 400	321 900	10 967 600	23 206 900
Government-provided personnel	42 400	802 000	—	—	—	—	—	—	—	—	—	404 600	—	1 249 000	—	—	1 249 000
Civilian electoral observers	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Consultants	26 400	284 200	317 200	14 000	—	461 400	—	25 300	855 600	622 800	143 400	301 900	—	3 053 200	532 700	5 661 900	9 246 800
Official travel	402 700	1 698 600	4 154 000	338 600	269 500	758 800	677 600	771 200	2 203 500	6 028 800	1 799 500	2 742 600	518 200	22 363 600	628 000	12 572 100	35 563 700
Facilities and infrastructure	3 675 900	70 818 600	93 000 600	4 165 000	6 547 300	79 866 800	12 757 600	9 216 000	69 947 900	107 336 200	16 015 100	46 925 100	2 462 200	522 734 300	5 698 500	27 297 000	555 729 800
Ground transportation	2 524 100	11 218 900	21 785 400	3 235 500	3 047 900	11 687 000	4 751 600	2 702 200	19 485 300	24 647 100	2 311 500	10 645 000	1 674 700	119 716 200	945 500	—	120 661 700
Air transportation	11 141 100	24 260 700	230 553 200	—	1 589 100	7 182 700	18 530 600	1 638 200	73 648 500	166 973 600	12 348 700	38 499 800	2 687 000	589 053 200	—	—	589 053 200
Naval transportation	—	198 000	1 963 400	—	—	86 627 000	—	—	3 002 700	1 101 400	—	72 400	—	92 964 900	—	—	92 964 900
Communications	1 656 100	28 259 800	32 865 200	1 397 400	958 500	16 484 200	3 944 500	3 772 600	20 299 800	21 734 600	7 090 500	17 503 400	1 436 900	157 403 500	4 887 600	2 383 900	164 675 000
Information technology	705 400	6 952 600	8 247 300	795 400	606 000	4 365 300	1 535 500	3 211 200	4 207 000	7 689 400	4 112 200	2 593 900	828 500	45 849 700	5 275 400	19 547 000	70 672 100
Medical	162 200	6 315 000	17 657 800	411 500	304 800	8 020 200	1 221 700	488 900	13 752 200	11 584 100	11 882 100	6 996 800	46 500	78 843 800	377 000	310 800	79 531 600
Special equipment	47 700	3 529 600	6 452 000	166 100	11 500	6 234 200	626 900	92 100	5 255 100	2 874 800	323 500	3 658 500	5 800	29 277 800	—	—	29 277 800
Other supplies, services and equipment	795 100	5 294 900	12 245 700	713 500	501 900	6 443 200	9 748 700	1 287 300	4 675 500	75 804 800	2 166 700	5 601 600	472 300	125 751 200	3 697 400	2 873 300	132 321 900
Quick-impact projects	—	2 000 000	1 000 000	—	—	500 000	—	—	1 000 000	1 000 000	250 000	1 000 000	—	6 750 000	—	—	6 750 000
Gross requirements	44 675 100	537 664 300	1 117 492 700	39 923 100	46 848 000	713 586 800	123 686 400	213 157 200	695 461 500	849 575 200	153 187 500	474 334 900	35 528 900	5 045 121 600	48 683 600	254 500 100	5 340 305 300
4. Staff assessment income	2 100 400	12 299 400	21 039 900	1 110 600	1 998 300	11 871 500	2 840 400	17 227 200	11 719 600	18 050 400	6 061 200	9 379 300	2 372 900	118 071 100	2 689 900	25 089 800	145 850 800
Net requirements	42 574 700	525 364 900	1 096 452 800	38 812 500	44 849 700	701 715 300	120 846 000	195 930 000	683 741 900	831 524 800	147 126 300	464 955 600	33 156 000	4 927 050 500	37 993 700	229 410 300	5 194 454 500

Category	MINURSO	MINUSTAH	MONUC	UNDOF	UNFICYP	UNIFIL	UNMEE	UNMIK	UNMIL	UNMIS	UNMIT	UNOCI	UNOMIG	Subtotal	UNLB	Support account	Total
5. Voluntary contributions in kind (budgeted)	3 315 600	—	2 914 800	—	1 471 000	—	—	—	52 800	—	—	—	—	7 754 200	—	—	7 754 200
Total requirements	**47 990 700**	**537 664 300**	**1 128 487 500**	**39 923 100**	**48 319 000**	**713 586 800**	**123 686 400**	**213 157 200**	**695 514 300**	**849 575 200**	**153 187 500**	**474 334 900**	**35 528 900**	**5 052 875 800**	**40 683 600**	**254 500 100**	**5 348 059 500**

Abbreviations:

MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
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UNLB: United Nations Logistics Base at Brindisi, Italy
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